

Appendix 2.1(b) – Non Core Government Grants

Non-Core Government Grant	2025/26 £	2026/27 £	Increase/ (Decrease) £
Dedicated Schools Grant	146,880,470	145,737,300	-1,143,170
Local Reform & Community Voices Grant	199,730	199,730	0
Quality in Community Services - Private Finance Initiative	1,522,650	1,522,650	0
Waste - Private Finance Initiative	3,185,610	3,185,610	0
Housing Benefit Administration Subsidy	655,570	590,010	-65,560
Public Health Grant	14,383,544	17,029,761	2,646,217
Substance Misuse	54,000	0	-54,000
Pupil Premium Grant	4,249,400	4,159,690	-89,710
DfE - Extension of the Role of Virtual School Heads to children with a social worker	117,430	0	-117,430
Children in Kinship Care	20,000	0	-20,000
Pupil Premium Grant Post 16	0	75,830	75,830
Mandatory Rent Allowances: Subsidy	38,000,000	38,000,000	0
Rent Rebates: Subsidy	8,100,000	8,100,000	0
Bus Services Operator Grant (BSOG)	512,447	0	-512,447
Supporting Families Programme	0	0	0
Business Rates Retention Scheme - Section 31 Grants	21,169,808	17,383,625	-3,786,183
Unaccompanied Asylum Seeking Children (UASC)	3,608,390	3,969,900	361,510
Single Fraud Investigation Service	1,010	2,200	1,190
Welfare Reform New Burdens	57,295	66,090	8,795
Social Care In Prisons	59,943	0	-59,943
War Pensions Disregard	114,411	0	-114,411
Adoption Support Fund (ASF)	0	300,500	300,500
Bikeability	160,000	160,000	0
Assessed & Supported Year in Employment (ASYE)	28,000	28,000	0
RPA Higher Level Stewardship (Parks & Sites)	30,000	30,000	0
MHCLG Rough Sleepers Initiative	377,331	0	-377,331
Universal Credit	13,856	13,856	0
KS2 Modernisation	14,660	13,640	-1,020
Homelessness Prevention Grant	1,552,092	0	-1,552,092
Childrens and Families Grant	1,830,816	0	-1,830,816
AONB Core Grant	228,110	228,110	0
DEFRA - Farming in Protected Landscapes	700,000	700,000	0
DEFRA - Trees outside Woods	51,630	0	-51,630
Historic England - Offa's Dyke Project	51,630	51,630	0
UK Shared Prosperity Fund (UKSPF) - Project grant	2,892,904	0	-2,892,904
OHI&D - Drug Strategy	609,644	0	-609,644
OHI&D - Inpatient Detoxification	42,767	0	-42,767
DfT Bus Service Improvement Plus Funding	2,497,869	0	-2,497,869
DfE - Holiday Activities and Food Programme	714,300	753,030	38,730
HB Accuracy Initiative	26,600	26,600	0
Arts Council - National Portfolio Organisations	188,999	188,999	0
Extended Producer Responsibility Grant	5,578,000	5,578,000	0
Local Stop Smoking Services and Support Grant	359,568	0	-359,568
DWP Discretionary Housing Payment Grant	309,310	0	-309,310
Household Support Fund	3,760,000	0	-3,760,000
Crisis Resilience Fund	0	3,673,677	3,673,677
Individual Placement Support Grant	0	274,640	274,640
The Accelerating Reform Fund	0	2,470	2,470
Total Non Core Government Grants	264,909,794	252,045,548	-12,864,246